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COR - 0702

10 December 1959

C O R O N A

ACTIVITY PROGRAM

1. Purpose:

To cover the cost of additional work resulting from the [REDACTED] Review Committee recommendations on Contract No. RT-100. This contract covers the FY 1959 program only.

25X1A

2. Description of Work or Services Required:

The prime contractor, Lockheed, has reviewed the proposed additional work with all the CORONA subcontractors except General Electric. A technical proposal will be submitted as soon as negotiations are completed. The estimated cost for completion of this work is [REDACTED]. The Contractor is presently without funds to cover the costs of this work, but has been authorized to proceed. It is recommended that [REDACTED] be made available to the contractor at this time which will carry them through January 1960.

25X1A

25X1A

3. Expected Additional or Related Work or Services:

It will be necessary to cover the costs over and above the [REDACTED] recommended for approval in paragraph 2 above. This additional amount is presently estimated at [REDACTED] or a total of [REDACTED].

25X1A

25X1A

4. (a) Total Estimated Cost:

Present ceiling on contract

Additional funding proposed by this document

New Price

A total of [REDACTED] remains in the CORONA budget marked for RT-100 overruns and contingency reserve (SEE APPENDIX A). If the [REDACTED] additional is approved, a balance of [REDACTED] would remain.

25X1A

25X1A

(b) Availability of Funds:

31  
X

204

12/11/59  
oller/DPD

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5. Delivery Schedule or Period of Performance:

Not Applicable

6. Remarks:

a. Dollars for the program are indicated under Section 5 of the Meaningful Section Report. The CORONA follow-on program is not covered herein. Lockheed has indicated that as much as [REDACTED] additional may be required for the follow-on program. Messrs. [REDACTED] and Kelly discussed this additional funding requirement with Mr. Meyer (AF) who felt that a meeting between the Agency, AF and Bureau of the Budget might be required after the actual overrun was established on the CORONA follow-on program. [REDACTED] Air Force money has been received to date for the follow-on program of which [REDACTED] has been obligated under Contract JL-1922 with Lockheed.

b. Appendix A: Funding.

[REDACTED]  
Authorized DPD-DD/P Requester

CONCURRENCE:

[REDACTED]  
WILLIAM BURKE  
COLONEL, USAF  
Acting Chief, DPD-DD/P

12 DEC 1959

~~APPROVED~~ RECOMMENDED FOR APPROVAL:

[REDACTED]  
RICHARD M. BISSELL, JR.  
Deputy Director (Plans)

NOT APPROVED  
[REDACTED]  
ALLEN W. DULLES  
Director

7. Conditions of Approval:

Distribution:

- ✓ Cy 1 - Contracts Br/DPD
- 2 - DD/P (Retain)
- 3 - AC/DPD
- 4-5 - CH/DB/DPD
- 6 - Comp/DPD
- 7 - RI/DPD

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